



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5

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sábado, 30 de septiembre de 2023

2.1.1.2.1.120 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

| UR  | URO | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |  |  |  |  |
|---|-----|----|-----|----|-----|----|----|----|----|----|------|----|------|-------|-----|----|----|----|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--|--|--|--|
| <b>Gran Total</b>   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| <b>Total</b>  |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| <b>TOTAL FUENTE DE FINANCIAMIENTO</b>   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| <b>INVERSIÓN</b>  |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004  |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| Prevencción de la violencia y la delincuencia, proceso generador de paz y proceso para la atención de la delincuencia juvenil (FOFISP). |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004 000 D 00 5000  |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 4,000,000.00         | 4,000,000.00      | 4,000,000.00           | 0.00                 | 4,000,000.00            | 3,837,694.68           | 1,194,440.98             | 1,194,440.98          | 1,194,440.98         | 1,194,440.98       | 2,805,559.02 |  |  |  |  |
| Bienes Muebles, Inmuebles e Intangibles.  |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004 000 D 00 51101 2 2 5   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 67,186.46            | 67,186.46         | 67,186.46              | 0.00                 | 67,186.46               | 56,190.40              | 56,190.40                | 56,190.40             | 56,190.40            | 56,190.40          | 10,996.06    |  |  |  |  |
| Mobiliario.   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004 000 D 00 51106 2 2 5   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 122,160.90           | 122,160.90        | 122,160.90             | 0.00                 | 122,160.90              | 78,251.28              | 78,251.28                | 78,251.28             | 78,251.28            | 78,251.28          | 43,909.62    |  |  |  |  |
| Mobiliario Menor.   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004 000 D 00 51501 2 2 5   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 1,065,601.54         | 1,065,601.54      | 1,065,601.54           | 0.00                 | 1,065,601.54            | 1,059,999.30           | 1,059,999.30             | 1,059,999.30          | 1,059,999.30         | 1,059,999.30       | 5,602.24     |  |  |  |  |
| Bienes Informáticos.  |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004 000 D 00 52101 2 2 5   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 515,794.89           | 515,794.89        | 515,794.89             | 0.00                 | 515,794.89              | 464,821.28             | 0.00                     | 0.00                  | 0.00                 | 0.00               | 515,794.89   |  |  |  |  |
| Equipos y Aparatos Audiovisuales.   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004 000 D 00 52106 2 2 5   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 11,349.99            | 11,349.99         | 11,349.99              | 0.00                 | 11,349.99               | 11,232.28              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 11,349.99    |  |  |  |  |
| Equipos y Aparatos Audiovisuales Menores.   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |
| 02 001 1 7 4 1 C 093 02 P10 D004 000 D 00 52201 2 2 5   |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    | 0.00        | 2,217,906.22         | 2,217,906.22      | 2,217,906.22           | 0.00                 | 2,217,906.22            | 2,167,200.14           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,217,906.22 |  |  |  |  |
| Aparatos Deportivos.  |     |    |     |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |  |  |  |  |

DIRECTORA GENERAL

Mtra. Emma Itzel Orantes Ortega

JEFA DEL ÁREA DE APOYO ADMINISTRATIVO

C.P. Marlen del Rosario Arróniz Gómez